

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Jackson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$44,788
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$26,725
		Total	\$71,513
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	24	\$45,756
Congregate Nutrition	6	125	\$55,678
Family Caregiver Support - Access	6		\$34,600
Family Caregiver Support - Counseling/Support Groups/Training	6		\$15,688
Family Caregiver Support - Information	6		\$24,073
Family Caregiver Support - Respite	6		\$27,821
Family Caregiver Support - Supplemental Services	6		\$3,727
Health Promotion/Disease Prevention	3		\$7,573
Home Delivered Meals	4	131	\$110,424
Housing & Home Improvement	6	48	\$12,736
In Home Aide Level I - Home Management	4	86	\$36,661
In Home Aide Level I - Respite	4	9	\$12,166
In Home Aide Level II - Personal Care	4	52	\$44,180
In Home Aide Level II - Respite	4	13	\$18,604
Legal	6		\$600

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<i>Funding Source: Division of Aging and Adult Services</i>			
Medication Management	3		\$3,562
Senior Center	6		\$6,937
Transportation, General	6	35	\$28,345
		Total	\$489,131
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	43	\$194,957
ACH-Transportation	1	44	\$5,876
CAP/DA	4	60	\$999,857
CAP/MR	4		\$65,168
Clinics	3	31	\$25,945
Dental	3	172	\$43,955
Home Health	4	343	\$179,464
Hospice	4	18	\$49,961
ICF-MRC	5		\$139,690
Inpatient Hospital	5	85	\$238,916
Lab & X-Ray/Physicians	3	887	\$325,791
Medicare Part A&B Premiums	2	862	\$1,044,705
Medicare Part D Clawback	2	706	\$653,729
Nursing Homes	5	191	\$5,217,104
Other Care	3	191	\$19,609

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	209	\$169,419
Outpatient Hospital	3	428	\$188,439
Prescribed Drugs	3	380	\$251,352
Regular Personal Care (PCS)	4	54	\$258,551
		Total	\$10,072,489
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$13,090
Mental Health	3	138	\$24,857
Mental Retardation Centers	5		\$178,094
Psychiatric Hospitals	5		\$438,449
Substance Abuse	3	9	\$4,530
		Total	\$659,020
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	13	\$1,147
Adult Protective Services	6	33	\$16,571
At-Risk Case Management	6	6	\$816
Energy Assistance	2	293	\$26,485
Food and Nutrition Services	2	380	\$184,289
Guardianship Services	6	10	\$10,864
Meals - Home and Congregate	4	19	\$2,748

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<i>Funding Source: Division of Social Services</i>			
Other Services	6	41	\$33,228
Special Assistance: Adult Care Home	1	46	\$162,771
Special Assistance: In-Home	4	4	\$12,727
		Total	\$451,645
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	24	\$32,755
		Total	\$32,755
	County Total		\$11,776,553